

XL Telecom & Energy Limited

(Formerly known as XL Telecom Ltd)

Registered Office: C2, Pooja Plaza, Vikramপুরi, Secunderabad – 500 009

Phone: +91 40 27883333, www.xlteleenergy.com

Un-audited Financial Results for the quarter ended 30th September, 2008

(Rs. in Lakhs)

Particulars	3 months ended 30/09/2008	Corresponding 3 months ended in the previous year 30/09/2007	Previous accounting year ended 30/06/2008
	Un-audited	Un-audited	Audited
1. (a) Net Sales/Income from Operations	25722.51	15059.00	65401.51
(b) Other Operating Income	0.00	0.00	0.00
2. Expenditure			
a. Increase/decrease in stock in trade and work in progress	87.09	-749.60	240.53
b. Consumption of raw materials	20743.44	13312.00	54142.41
c. Purchase of traded goods	0.00	0.00	0.00
d. Employees cost	261.45	140.16	724.01
e. Depreciation	61.67	51.00	213.40
f. Other expenditure	2471.60	1380.52	4610.34
g. Total	23625.25	14134.08	59930.66
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2097.26	924.92	5470.85
4. Other Income	90.26	111.30	251.51
5. Profit before Interest and Exceptional Items (3+4)	2187.52	1036.22	5722.36
6. Interest	683.35	220.22	1057.53
7. Profit after Interest but before Exceptional Items (5-6)	1504.17	816.00	4664.83
8. Exceptional items	0.00	0.00	11.19
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1504.17	816.00	4653.64
10. Tax expense	4.95	213.30	639.31
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1499.22	602.70	4014.33
12. Extraordinary Items (net of tax expense Rs)	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	1499.22	602.70	4014.33
14. Paid-up equity share capital (Face value of Rs.10/- each)	1878.54	1450.1	1878.54
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	28523.97	14478.00	27024.75

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16. Earnings Per Share (EPS)			
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)			
- Basic	7.98	4.16	21.37
- Diluted	6.58	-	17.63
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)			
- Basic	7.98	4.16	21.37
- Diluted	6.58	-	17.63
17. Public Shareholding			
- No. of shares	13500961	10315818	13502140
- Percentage of shareholding	71.87	71.14	71.88



Segment- wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

Particulars	3 months ended 30/09/2008	Corresponding 3 months ended in the previous year 30/09/2007	Previous accounting year ended 30/06/2008
	Un-audited	Un-audited	Audited
1. Segment Revenue			
(net sale/income from each segment should be disclosed under this head)			
(a) Segment – TELECOM	390.38	11071.00	29099.13
(b) Segment – ENERGY	25332.13	3988.00	36302.38
(c) Unallocated	0.00	0.00	0.00
Total	25722.51	15059.00	65401.51
Less: Inter Segment Revenue	0.00	0.00	0.00
Net sales/Income From Operations	25722.51	15059.00	65401.51
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)			
(a) Segment – TELECOM	-34.81	746.66	1724.24
(b) Segment – ENERGY	2222.33	289.56	3998.12
Total	2187.52	1036.22	5722.36
Less: (i) Interest	683.35	220.22	1057.53
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00
(iii) Un-allocable income	0.00	0.00	0.00
Total Profit Before Tax	1504.17	816.00	4664.83
3. Capital Employed			
(Segment assets – Segment Liabilities)			
(a) Segment – TELECOM	7374.53	16206.00	9911.38
(b) Segment – ENERGY	30692.25	7281.00	55675.02
Total	38066.78	23487.00	65586.40

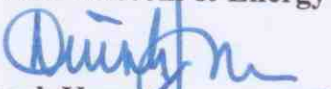


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Notes:

1. The above results for the quarter ended on 30th September, 2008 were reviewed by the Audit committee in its meeting held on 31st October, 2008 and thereafter taken on record by the Board of Directors in the meeting held on the same day.
2. In terms of amended clause 41 of the Listing agreement, details of Investors complaints for the quarter ended 30th September, 2008 are
 - a. Beginning of the Quarter NIL
 - b. Received during the Quarter NIL
 - c. Pending at the end of Quarter NIL
3. None of the subsidiaries has commenced commercial operations and hence no Profit & Loss accounts have drawn up.
4. Other expenditure includes a sum of Rs.545.89 lacs loss incurred on account of foreign exchange fluctuation.
5. During the quarter provision of Rs.4.95 Lacs has been made towards Fringe Benefit Tax only. Corresponding figures for the other periods include deffered tax, current tax besides Fringe Benefit Tax.
6. Figures for the previous year have been regrouped wherever necessary.

For XL Telecom & Energy Limited


Dinesh Kumar
Managing Director



Place: Secunderabad

Date: 31.10.2008

XL TELECOM & ENERGY LIMITED